

**Town of Gretna**  
**NOTICE OF PUBLIC HEARING PROPOSED BUDGET**  
**July 1, 2008 - June 30, 2009**

	<b>REVENUE</b>	<b>EXPENSES</b>
GENERAL FUND:	642,096	
Administrative		181,285
Police Department		217,451
Streets, Parks		153,631
Capital Improvements		69,214
CEMETERY:	39,700	39,700
WATER & SEWER FUND:		
Garbage	64,912	54,300
Water Fund	257,967	290,265
Sewer Fund	157,849	156,678
CDBG-Northeast Gretna Project	736,157	736,157
	<b>1,898,681</b>	<b>1,898,681</b>

Under the proposed budget, the percentage of relief to fully exhaust PPTRA funds for 2008-2009 will be 68%.

The proposed budget includes increases in water/sewer rates and cemetery lot prices as follows:

**Water Rates:**

*Current*- In Town-\$35.00 bi-monthly for first 6,000 gallons  
\$ 2.50 per 1,000 gallons excess  
Out of Town-\$70.00 bi-monthly for first 6,000 gallons  
\$ 5.00 per 1,000 gallons excess  
*Proposed*-In Town\$37.80 bi-monthly for first 6,000 gallons  
\$ 2.70 per 1,000 gallons excess  
Out of Town-\$75.60 bi-monthly for first 6,000 gallons  
\$ 5.40 per 1,000 gallons excess

**Sewer Rates:**

*Current*- In Town-\$26.00 bi-monthly for first 6,000 gallons  
\$ 2.75 per 1,000 gallons excess  
Out of Town-\$52.00 bi-monthly for first 6,000 gallons  
\$ 5.50 per 1,000 gallons excess  
*Proposed*-In Town\$28.00 bi-monthly for first 6,000 gallons  
\$ 3.00 per 1,000 gallons excess  
Out of Town-\$56.00 bi-monthly for first 6,000 gallons  
\$ 6.00 per 1,000 gallons excess  
*Proposed increases in water and sewer rates  
are made pursuant to the authority of  
Section 15.2-2111 of the Code of Virginia*

**Cemetery Lots:** Carl O. Moran Memorial Park Sections  
*Current:* \$500 per lot      *Proposed:* \$600 per lot.

**Sewer Jet Fees:**

*Current*-\$100 During business hrs;\$200 After business hrs/Holidays  
*Proposed*-\$200 During business hrs;\$300 After business hrs/Holidays

Under the proposed budget, no rate changes will be made to the following:

***Garbage Rates:*** Business & Residential Pickup: \$12.44

***Dumpster Rates:*** Dumpster Rental (per month):  
4YD-\$20.00; 6YD-\$22.00; 8YD-\$24.00  
Dumpster Dumping Fee (per occurrence):  
4YD-\$10.00; 6YD-\$15.00; 8YD-\$20.00

***2007 Tax Rates:*** Personal Property-\$2.00 per \$100 assessed value  
Real Estate-\$.21 per \$100 assessed value

Notice is hereby given that the Gretna Town Council will hold a Public Hearing on Monday, June 16, 2008 at 7:00 PM in Council Chambers of the Gretna Town Hall. The purpose of this hearing will be to hear public comment concerning the proposed budget and the proposed fee increases for fiscal year 2008-2009. Complete Budget may be viewed in the Treasurer's office at Town Hall.

Wendy W. Scarce, Treasurer